

FISHER COUNTY

FY 2021-2022

PROPOSED BUDGET

OCTOBER 1, 2021 - SEPTEMBER 30, 2022



County Judge – Ken Holt

Commissioner – Precinct #1 – Gordon Pippin

Commissioner - Precinct #2 – Dexter Elrod

Commissioner – Precinct #3 – Preston Martin

Commissioner – Precinct #4 – Kevin Stuart

FILED FOR RECORD  
AT 10 O'CLOCK A M.

JUL 29 2021

PAT THOMSON  
COUNTY CLERK FISHER COUNTY, TEXAS  
BY [Signature] DEPUTY

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0300 GENERAL REVENUE ACCOUNTS			
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0100 ADVALOREM TAXES	I	2,482,523.00	2,482,523.00
0104 TDEM GRANT	I		
0105 DELINQUENT ADVALOREM TAXES	I		
0106 DC EFILE CLEARING ACCOUNT	I		
0107 CC EFILE CLEARING ACCOUNT	I		
0108 JP C-CARD CLEARING ACCOUNT	I		
0109 CREDIT CARD INTEREST EARNED	I	150.00	15.00
0149 APPRAISAL DIST EXCESS REFUND	I		
0150 OTHER INCOME	I	100.00	20.00
0151 TAX COLLECTOR ANNUAL SALES TAX COMM	I	7,200.00	7,600.00
0152 MISC REIMBURSEMENTS	I	300.00	100.00
0153 DPS REIMBURSEMENTS/PHONE& INTERNET	I	2,000.00	2,536.00
0155 DRUG FOR REIMBURSING GF JAIL ASSIST	I		
0156 DRUG FOR REIMBURSING FICA	I		
0157 DRUG FOR REIMBURSING RETIREMENT	I		
0180 INTEREST EARNED	I	24,500.00	5,000.00
0185 INSURANCE PROCEEDS	I		
0190 INTEREST EARNED CD'S	I	10,400.00	1,750.00
0195 INSURANCE REMIBURSEMENTS	I	1,000.00	1,000.00
0200 COUNTY RESTITUTION INCOME	I	1,600.00	
0202 DRUG PROG CCP - 10% COUNTY	I	300.00	2.00
0204 OIL & GAS INCOME	I	500.00	3,300.00
0205 GAS PIPELINE INCOME	I		
0206 NSF INCOME	I		
0212 HEALTHY COUNTY INCOME	I		
0214 COURT APPT ATTY - C & D CLERK	I	2,600.00	400.00
0216 JUROR REIMBURSEMENT	I	408.00	750.00
0218 TX-TF-IND DEFENSE GRANT 2019	I	7,000.00	5,100.00
0222 AD LITEM TAX SUIT T REES	I	55.00	
0224 OUT OF COUNTY SHERIFF CITATIONS	I		
0225 OUT OF COUNTY SHERIFF SERVICE	I	400.00	675.00
0226 INSURANCE BUILDING REPAIRS	I		
0228 UNCLAIMED PROPERTY REFUND	I		
0229 VOL FIRE DEPT DONATIONS	I		
0230 TOBACCO SETTLEMENT INCOME	I	43.00	43.00
0231 FISHER COUNTY SHERIFF'S POSSE	I	1.00	2.00
0232 WIND FARM TAX ABATEMENTS	I	581,735.00	704,627.00
0234 SHERIFF - DRUG FORF REIMBURSEMENT	I		
0236 SHERIFF - MISC INCOME	I	15,140.00	300.00
0237 SHERIFF BODY ARMOR GRANT	I		
0239 SB1849 PRISONER SAFETY FUND GRANT	I		
0241 SHERIFF SALE INCOME	I	930.00	150.00
0242 NEW AG BARN 2020	I		
0245 HAVA CARES ACT - 2020	I		
0250 HAVA SECURITY GRANT	I		
0713 BUILDING RENT - APPRAISAL DIST	I	10.00	10.00
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GENERAL REVENUE ACCOUNTS		3,138,895.00	3,215,903.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0310 FEES OF OFFICE			
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0400 FEES - COUNTY JUDGE	I	100.00	100.00
0410 FEES - COUNTY CLERK	I	65,000.00	85,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	500.00	500.00
0425 FEES - DISTRICT CLERK	I	9,800.00	6,100.00
0426 FEES - DIST CLERK TAX RESEARCH	I	700.00	850.00
0427 REPAYMENT OF REWARD FINE	I		
0430 FEES - JP #1	I	40,000.00	40,000.00
0432 FEES - JP ATTY DELINQUENT CQ	I	400.00	1,700.00
0433 FEES - JP WRIT OF POSSESS	I		
0440 FEES - COUNTY ATTORNEY	I	600.00	201.00
0445 FEES - TAX COLLECTOR	I	7,500.00	9,800.00
0447 FEES - TITLE	I	2,200.00	3,200.00
0448 FEES - LIQUOR LICENSE	I	500.00	320.00
0450 FEES - FAMILY PROTECTION	I		
0451 FEES - CHILD CARE	I		
0455 FEES - SHERIFF	I	3,400.00	8,500.00
0465 FEES - COUNTY COURT AT LAW JUDGE	I		
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FEES OF OFFICE		130,700.00	156,271.00
0320 STATE SUPPLEMENTS			
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0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00	23,333.00
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STATE SUPPLEMENTS		48,533.00	48,533.00
0400 COUNTY JUDGE			
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0100 SALARY - COUNTY JUDGE	E	43,080.00	43,080.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	29,058.00	29,058.00
0115 LONGEVITY PAY	E	1,350.00	1,650.00
0200 FICA EXPENSE	E	7,550.00	7,580.00
0202 TCDRS GROUP TERM LIFE	E		750.00
0205 RETIREMENT	E	8,122.00	8,150.00
0210 MEDICAL INSURANCE	E	20,520.00	20,940.00
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E	700.00	700.00
0315 BONDS & NOTARY	E	1,420.00	1,420.00
0320 COMPUTER REPAIRS & MAINTENANCE	E		
0325 SCHOOL & DUES	E	475.00	475.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARD BILLS 2020	E		
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COUNTY JUDGE		141,975.00	143,503.00
0410 COUNTY CLERK			
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0100 SALARY - COUNTY CLERK	E	41,080.00	41,080.00
0105 LONGEVITY PAY	E	3,150.00	3,300.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	26,978.00	26,978.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0115 PHONE ALLOWANCE	E	360.00	360.00
0200 FICA EXPENSE	E	5,448.00	5,490.00
0202 TCDRS GROUP TERM LIFE	E		540.00
0205 RETIREMENT	E	5,861.00	5,910.00
0210 MEDICAL INSURANCE	E	20,520.00	20,940.00
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	3,000.00	3,000.00
0310 COMMUNICATONS	E		
0315 BONDS	E	100.00	100.00
0320 COPY MACHINE	E		
0325 ELECTION SCHOOL	E	1,500.00	1,500.00
0330 SOFTWARE MAINTENANCE	E	10,140.00	10,140.00
0334 LAST YEARS BILLS 2020	E		
0335 SUPPL GUAR FUND EXPENSE	E		
0340 RESTITUTION EXPENSE	E		
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COUNTY CLERK		120,637.00	121,838.00
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0420 DISTRICT CLERK			
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0100 SALARY - DISTRICT CLERK	E	41,080.00	41,080.00
0115 LONGEVITY	E		600.00
0120 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00	10,000.00
0200 FICA EXPENSE	E	3,908.00	3,960.00
0202 TCDRS GROUP TERM LIFE	E		390.00
0205 RETIREMENT	E	4,204.00	4,260.00
0210 MEDICAL INSURANCE	E	10,260.00	10,470.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E		
0315 BONDS	E	250.00	250.00
0320 SOFTWARE MAINTENANCE	E	3,960.00	3,960.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
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DISTRICT CLERK		78,162.00	79,470.00
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0430 JUSTICE OF THE PEACE #1			
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0100 SALARY - JUSTICE OF THE PEACE #1	E	41,080.00	41,080.00
0105 LONGEVITY PAY	E	600.00	750.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	26,978.00	26,978.00
0200 FICA EXPENSE	E	5,253.00	5,270.00
0202 TCDRS GROUP TERM LIFE	E		520.00
0205 RETIREMENT	E	5,651.00	5,670.00
0210 MEDICAL INSURANCE	E	20,520.00	20,940.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E		700.00
0315 BONDS	E	200.00	200.00
0320 VIDEO MAGISTRATE OR LAW BOOKS	E	4,000.00	4,000.00
0330 SOFTWARE MAINTENANCE	E	5,100.00	5,100.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00	200.00

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FISHER COUNTY PROPOSED BUDGET  
 FISCAL YEAR 2021-2022

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0355 PERMANENT RECORDS BINDERS	E		
0360 JUVENILE TRUANCY REINBURSE EXPENSE	E		
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JUSTICE OF THE PEACE #1		114,082.00	115,908.00
0450 DISTRICT ATTORNEY			
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0105 D.A. - STATE SUPPLEMENT	E	2,628.00	2,628.00
0110 SALARY - ASSISTANT D.A.	E	11,403.00	11,403.00
0130 SALARY - D.A. SECRETARY	E	6,066.00	6,066.00
0132 SALARY - ASST D.A. SECRETARY	E	6,066.00	6,066.00
0134 SALARY - D.A. INVESTIGATOR	E	7,264.00	7,264.00
0200 FICA EXPENSE	E	2,267.00	2,267.00
0202 TCDRS GROUP TERM LIFE	E		203.00
0205 RETIREMENT	E	2,438.00	2,438.00
0210 MEDICAL INSURANCE	E	6,700.00	8,900.00
0300 TRAVEL	E	1,200.00	1,200.00
0305 SUPPLIES	E	1,128.00	1,128.00
0308 COURT TRANSCRIPTS	E		
0310 COMMUNICATIONS	E		
0365 CRIME VICTIMS EXPENSE	E	1,400.00	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00	7,500.00
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DISTRICT ATTORNEY		56,060.00	58,463.00
0460 COUNTY ATTORNEY			
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0100 SALARY - COUNTY ATTORNEY	E	41,080.00	41,080.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00	23,333.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00	10,000.00
0115 LONGEVITY PAY	E		600.00
0200 FICA EXPENSE	E	5,693.00	5,740.00
0202 TCDRS GROUP TERM LIFE	E		570.00
0205 RETIREMENT	E	6,125.00	6,180.00
0210 MEDICAL INSURANCE	E	10,260.00	10,470.00
0300 TRAVEL/SCHOOL/TUITION	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E	700.00	700.00
0315 BONDS	E	250.00	250.00
0330 COMPUTER SOFTWARE & MAINTENCE	E		
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0370 ELECTRONIC FORMS/ LEGAL RESEARCH	E	2,000.00	2,100.00
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COUNTY ATTORNEY		103,941.00	105,523.00
0470 MAINTENANCE - BUILDING & GROUNDS			
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0305 SUPPLIES	E	6,000.00	6,000.00
0333 LAST YEARS BILL	E		
0375 COURTHOUSE MAINTENANCE	E	20,000.00	20,000.00
0376 EXTERMINATOR SERVICES	E	5,000.00	5,000.00
0380 UTILITIES	E	35,000.00	35,000.00
0385 REPAIRS - BUILDINGS	E	10,000.00	10,000.00
0387 REPAIRS - AC AND HEATING	E	15,000.00	15,000.00

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FISHER COUNTY PROPOSED BUDGET  
 FISCAL YEAR 2021-2022

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00	1,000.00
0395 REPAIRS - YARD SERVICES	E	8,400.00	8,400.00
0397 REPAIRS - HISTORICAL SOCIETY	E	2,000.00	2,000.00
0398 REPAIRS TO DAMAGED ELECTRIC LINES	E		
0399 REPAIRS TO CH ELECTRIC BOXES	E		
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MAINTENANCE - BUILDING & GROUNDS		104,400.00	104,400.00
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0480 COUNTY AUDITOR			
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0100 SALARY - COUNTY AUDITOR	E	43,680.00	43,680.00
0105 PHONE ALLOWANCE	E	360.00	360.00
0110 SALARY - ASSISTANT AUDITOR	E	27,233.00	27,233.00
0115 LONGEVITY PAY	E	600.00	1,350.00
0120 SALARY - ADMINSTRATIVE ASSISTANT	E		
0200 FICA EXPENSE	E	5,499.00	5,499.00
0202 TCDRS GROUP TERM LIFE	E		490.00
0205 RETIREMENT	E	5,916.00	5,916.00
0210 MEDICAL INSURANCE	E	20,520.00	20,520.00
0300 TRAVEL/TUITION/DUES	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS - IPAD EXPENSE	E	500.00	1,000.00
0315 BONDS & NOTARY	E	150.00	150.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E		
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0400 NEW EQUIPMENT	E	1,000.00	1,000.00
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COUNTY AUDITOR		109,958.00	111,698.00
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0490 COUNTY TREASURER			
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0100 SALARY - COUNTY TREASURER	E	41,080.00	41,080.00
0105 LONGEVITY PAY	E		
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00	10,000.00
0200 FICA EXPENSE	E	3,908.00	3,910.00
0202 TCDRS GROUP TERM LIFE	E		390.00
0205 RETIREMENT	E	4,204.00	4,210.00
0210 MEDICAL INSURANCE	E	10,260.00	10,470.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E		
0315 BONDS	E	200.00	200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E		
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0400 NEW EQUIPMENT	E	1,000.00	1,000.00
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COUNTY TREASURER		75,152.00	75,760.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0500 TAX ASSESSOR/COLLECTOR			
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0100 SALARY - TAX COLLECTOR	E	41,080.00	41,080.00
0105 LONGEVITY PAY	E	4,500.00	4,800.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	26,978.00	26,980.00
0115 VOTER REGISTRAR	E	350.00	350.00
0200 FICA EXPENSE	E	5,551.00	5,580.00
0202 TCDRS GROUP TERM LIFE	E		550.00
0205 RETIREMENT	E	5,972.00	6,000.00
0210 MEDICAL INSURANCE	E	20,520.00	20,940.00
0300 TRAVEL	E	2,500.00	2,500.00
0305 SUPPLIES	E	1,500.00	1,500.00
0310 COMMUNICATIONS	E		
0315 BONDS	E	450.00	450.00
0334 LAST YEARS BILLS 2020	E		
0335 SUBCONTRACTOR	E		
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TAX ASSESSOR/COLLECTOR		109,401.00	110,730.00
0530 NON DEPARTMENTAL			
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0200 FICA EXPENSE	E	120.00	500.00
0202 TCDRS GROUP TERM LIFE	E		30.00
0205 RETIREMENT	E	125.00	300.00
0210 MEDICAL INSURANCE	E		64.00
0305 SUPPLIES	E	2,500.00	2,500.00
0306 CORONAVIRUS EXPENSE 2020 TDEM	E	20,000.00	
0310 COMMUNICATIONS	E	55,000.00	55,000.00
0311 SOFTWARE FOR AUDITOR & TREASURER	E	40,000.00	40,000.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00	300.00
0418 MISCELLANEOUS EXPENSE	E	800.00	800.00
0419 IRS TAX PENALTY	E		
0420 EMPLOYEE INSURANCE EXPENSE	E		
0425 HEALTHY COUNTY EXPENSE	E		
0426 COUNTY RESTITUTION EXPENSE	E	89.00	89.00
0427 TAX COLLECTOR REG FEE REFUND	E	56.00	56.00
0430 BANK CHARGES	E	100.00	100.00
0435 ELECTION SUPPLIES/BOXES/JUDGES	E	25,000.00	
0436 REDISTRICTING CENUS	E	10,000.00	10,000.00
0445 PAPER & POSTAGE	E	10,000.00	10,000.00
0450 ANIMAL CONTROL	E	250.00	250.00
0455 LEGAL FEES	E	4,500.00	4,500.00
0457 SAFETY PROGRAM	E		
0458 GAME WARDEN TRAINING	E	500.00	500.00
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00	6,000.00
0462 NSF EXPENSE	E	150.00	150.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	10,000.00	10,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	5,000.00	15,000.00
0475 COPY MACHINE/SUPPLIES/TONER	E		
0477 OUTSIDE AUDITOR	E	28,000.00	28,000.00
0480 DUES & FEES - COG MATCH	E	6,000.00	6,000.00
0482 LIABILITY INSURANCE	E	60,000.00	60,000.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0485 LEGAL ADS	E	2,700.00	2,700.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	10,500.00	10,500.00
0487 RURAL FIRE EQUIPMENT	E	13,000.00	13,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,000.00	1,000.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00	5,000.00
0497 CASH MATCH SENIOR CITIZENS	E	36,000.00	36,000.00
0500 DRUG & ALCOHOL TESTING	E	2,000.00	2,000.00
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NON DEPARTMENTAL		392,190.00	357,839.00
0540 COUNTY & DISTRICT COURT			
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0310 COMMUNICATIONS	E		
0502 AD LITEM TAX SUITS - T REES	E	1,000.00	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00	200.00
0506 JUVENILE OFFICER EXPENSES	E	19,460.00	19,460.00
0508 GRAND JURY	E	3,000.00	3,200.00
0510 PETIT JURY	E	3,000.00	3,000.00
0512 J.P. JURY	E	100.00	100.00
0513 J.P. ATTORNEY COLLECTIONS	E	2,000.00	2,300.00
0514 JURY LODGING & MEALS	E	600.00	600.00
0516 JURY COMMISSION	E	200.00	200.00
0517 COUNTY COURT VISTING COURT REPORTER	E	1,000.00	1,000.00
0518 COURT APPOINTED ATTORNEY	E	25,000.00	26,000.00
0520 INTERPRETOR	E	250.00	2,000.00
0522 PSYCHIATRIC EVALUATION	E	2,500.00	3,500.00
0524 JUVENILE DETENTION	E	5,000.00	5,000.00
0525 OUT OF COUNTY CITATIONS	E	180.00	180.00
0526 DA & CA DRUG TESTING	E	5,000.00	5,000.00
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COUNTY & DISTRICT COURT		68,490.00	72,740.00
0550 32ND JUDICIAL			
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0100 SALARY - DIST COURT ADMINISTRATOR	E	8,553.00	8,553.00
0105 DIST JUDGE - STATE SUPPLEMENT	E	2,628.00	2,628.00
0117 SALARY - COURT REPORTER	E	13,106.00	13,106.00
0200 FICA EXPENSE	E	1,858.00	1,858.00
0202 TCDRS GROUP TERM LIFE	E		168.00
0205 RETIREMENT	E	1,999.00	1,999.00
0210 MEDICAL INSURANCE	E	2,000.00	2,000.00
0300 TRAVEL	E	1,000.00	1,000.00
0305 SUPPLIES	E	1,127.00	1,127.00
0310 COMMUNICATIONS	E		
0530 7TH ADM REGION ASSESSMENT	E	669.00	378.00
0532 COURT REPORTER INSURANCE	E	1,300.00	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00	7,900.00
0539 INVESTIGATOR	E		2,000.00
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32ND JUDICIAL		47,640.00	49,517.00



Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
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0560 INDIGENT WELFARE			
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0560 CHILD CARE	E	500.00	500.00
0562 DOCTOR'S SERVICES	E	5,000.00	5,000.00
0563 OUT OF COUNTY COURT COST	E	400.00	400.00
0564 BURIALS	E	5,000.00	5,000.00
0566 EMERGENCY AID	E	100.00	100.00
0568 CLOTHING	E	100.00	100.00
0570 MEALS, ROOM, CARE	E	100.00	100.00
0572 HOSPITAL	E	100.00	100.00
0574 MEDICAL BILLS	E	100.00	100.00
0576 MEDICAL SUPPLIES	E	100.00	100.00
0579 AUTOPSY EXPENSE	E	7,500.00	7,500.00
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INDIGENT WELFARE		19,000.00	19,000.00
0580 COUNTY SHERIFF			
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0100 SALARY - SHERIFF	E	48,485.00	48,485.00
0105 LONGEVITY PAY	E	1,500.00	
0108 SALARY - CHIEF DEPUTY	E	45,950.00	45,950.00
0109 SALARY - PATROL SERGEANT FULL TIME	E		42,753.00
0110 SALARY - FULL TIME DEPUTIES	E	128,257.00	128,257.00
0115 PHONE ALLOWANCE	E	1,500.00	1,330.00
0120 SALARY - PART TIME DEPUTIES	E	10,000.00	10,000.00
0145 SALARY - OVERTIME CHIEF DEPUTY	E		3,210.00
0146 SALARY - OVERTIME FULLTIME DEPUTIE	E		5,970.00
0147 SALARY - OVERTIME PATROL SERGEANT	E		3,110.00
0160 SALARY - HOLIDAYS CHIEF DEPUTY	E	3,206.00	2,590.00
0161 SALARY - HOLIDAYS DEPUTIES FT	E	13,000.00	6,430.00
0162 SALARY - HOLIDAY TIME PATROL SERGEA	E		2,993.00
0200 FICA EXPENSE	E	19,000.00	19,920.00
0202 TCDRS GROUP TERM LIFE	E		1,960.00
0205 RETIREMENT	E	23,082.00	22,000.00
0210 MEDICAL INSURANCE	E	41,300.00	62,802.00
0300 TRAVEL	E	2,500.00	2,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E	1,200.00	1,200.00
0315 BONDS & NOTARY	E	200.00	200.00
0320 COMPUTER SOFTWARE & REPAIRS	E		
0334 LAST YEARS BILLS 2020	E		
0475 COPY MACHINE EXPENSE	E		
0602 REIMBURSEMENT DRUG FORFEITURE EXPEN	E		
0603 SANE TEST CRIM VICTIMS EXPENSE	E		
0604 NEW HIRE PSYCHIATRIC TESTING	E		
0608 VEHICLE EXPENSE	E	10,000.00	10,000.00
0609 NEW VEHICLES	E	105,000.00	56,000.00
0615 BODY ARMOUR GRANT 3511801 2018	E		
0616 VEHICLE GAS	E	30,000.00	30,000.00
0618 VEHICLE TIRES	E		
0625 BUILDING INSURANCE	E		
-----			
COUNTY SHERIFF		486,180.00	509,660.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 0010 GENERAL FUND			
0585 FC LAW ENFORCEMENT CENTER			
=====			
0105 LONGEVITY PAY	E		600.00
0110 SALARY - JAIL ADMINISTRATOR	E	34,480.00	34,480.00
0111 SALARY - LEC COOK	E	27,325.00	27,325.00
0112 SALARY- JAIL SERGEANT FULL TIME	E		
0113 SALARY- DISPATCH SERGEANT FULLTIME	E		
0115 PHONE ALLOWANCE	E	360.00	360.00
0142 SALARY - FULL TIME JAILERS	E	323,326.00	323,326.00
0144 SALARY - PART TIME JAILERS	E	15,600.00	15,600.00
0145 SALARY - OVERTIME JAIL ADMIN	E		
0146 SALARY - OVER TIME JAILER/DISPATCHE	E	7,900.00	7,900.00
0148 SALARY - OVERTIME JAIL SERGEANT	E		
0149 SALARY - OVERTIME DISPATCH SERGEANT	E		
0160 SALARY - HOLIDAY PAY JAIL ADMIN	E	1,396.00	1,396.00
0161 SALARY - HOLIDAY PAY FT JAILERS	E	15,551.00	15,551.00
0162 SALARY - HOLIDAY TIME JAIL SERGEANT	E		
0163 SALARY - HOLIDAY TIME DISPATCH SERG	E		
0200 FICA EXPENSE	E	29,248.00	29,248.00
0202 TCDRS GROUP TERM LIFE	E		3,386.00
0205 RETIREMENT	E	33,873.00	33,873.00
0210 MEDICAL INSURANCE	E	112,860.00	112,860.00
0300 TRAVEL	E	3,000.00	3,000.00
0305 SUPPLIES	E	5,500.00	5,500.00
0310 COMMUNICATIONS	E	16,000.00	16,000.00
0313 INSPECTIONS & MAINTENCE	E	1,500.00	1,500.00
0315 BONDS FOR EMPLOYEES	E	500.00	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	12,060.00	2,000.00
0325 CERT TRAINING FOR JAIL STAFF	E	2,000.00	2,000.00
0326 TELECOMMUNICATIONS SCHOOL	E		
0334 LAST YEARS BILLS 2020	E		
0380 UTILITIES FOR LAW CENTER	E	35,000.00	35,000.00
0385 LAW CENTER REPAIRS	E	5,000.00	5,000.00
0475 COPY EXPENSE FOR LAW CENTER	E	3,600.00	3,600.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00	4,200.00
0605 OUT OF COUNTY HOUSING	E	10,000.00	10,000.00
0612 INMATE EXPENSE	E	25,000.00	25,000.00
0614 INMATE MEDICAL	E	15,000.00	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00	20,000.00
0626 SB1849 PRISONER SAFETY FUND GRANT	E		
0627 NIBRS GRANT	E		
-----			
FC LAW ENFORCEMENT CENTER		760,279.00	754,205.00
0590 EXTENSION AGENT			
=====			
0100 SALARY - CEA-AG	E	16,224.00	16,224.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00	10,000.00
0200 FICA EXPENSE	E	2,007.00	2,010.00
0202 TCDRS GROUP TERM LIFE	E		200.00
0205 RETIREMENT	E	2,159.00	2,160.00
0305 SUPPLIES	E	2,750.00	2,750.00
0310 COMMUNICATIONS	E		
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		

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-----			
REPORTING FUND: 0010 GENERAL FUND			
0640 CAR ALLOWANCE	E	6,000.00	6,000.00
0642 STOCK SHOW EXPENSE	E	6,000.00	6,000.00
0646 CONCESSION STAND	E		
-----			
EXTENSION AGENT		45,140.00	45,344.00
0600 APPRAISAL DISTRICT			
=====			
0644 APPRAISAL DISTRICT FEES	E	173,529.00	181,000.00
0645 APPRAISAL DISTRICT TAX REFUND	E		
-----			
APPRAISAL DISTRICT		173,529.00	181,000.00
0605 GRANTS			
=====			
0646 HOMELAND SECURITY GRANT EXPENSE	E		
0648 HAVA CARES ACT	E		
0649 HAVA SECURITY GRANT	E		
0650 SECO-(EECBG) GRANT EXPENSE	E		
0652 SAFE COMMUNITY GRANT EXPENSE	E		
-----			
GRANTS		0.00	0.00
0610 COUNTY COURT AT LAW			
=====			
0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	11,000.00	11,000.00
-----			
COUNTY COURT AT LAW		11,000.00	11,000.00
GENERAL FUND			
Income Totals		3,318,128.00	3,420,707.00
Expense Totals		3,017,216.00	3,027,598.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1			
0311 REVENUE ACCOUNTS			
=====			
0100 ADVALOREM TAXES	I	170,000.00	170,000.00
0105 ROAD & BRIDGE	I	26,767.00	26,767.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	19,343.00	19,343.00
0130 LONG TERM FINANCING INCOME	I	_____	_____
0140 BRIDGE REPAIR INSURANCE	I	_____	_____
0145 RESERVE FEMA FUNDS	I	_____	_____
0150 OTHER INCOME	I	_____	_____
0155 RESERVE FUNDS	I	_____	_____
0160 SALE OF FIXED ASSETS	I	_____	_____
0165 RESERVE CERTZ FUNDS	I	_____	_____
0170 INSURANCE PROCEEDS	I	_____	_____
0180 INTEREST EARNED	I	_____	_____
-----			
REVENUE ACCOUNTS		277,110.00	277,110.00
0611 EXPENSE ACCOUNTS			
=====			
0100 SALARY - COMMISSIONER PCT 1	E	37,415.00	37,415.00
0105 LONGEVITY PAY	E	3,750.00	4,050.00
0110 SALARY - ROAD FOREMAN	E	37,216.00	37,220.00
0112 SALARY - ROAD HAND	E	31,221.00	31,230.00
0115 PHONE ALLOWANCE	E	720.00	720.00
0120 SALARY - OVERTIME & PART TIME	E	10,000.00	10,000.00
0200 FICA EXPENSE	E	9,205.00	9,230.00
0202 TCDRS GROUP TERM LIFE	E	_____	910.00
0205 RETIREMENT	E	9,903.00	9,903.00
0210 MEDICAL INSURANCE	E	30,780.00	31,410.00
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	8,600.00	8,600.00
0310 COMMUNICATIONS	E	500.00	500.00
0315 BONDS	E	200.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	30,000.00
0333 LAST YEARS BILLS 2019	E	_____	_____
0334 LAST YEARS BILLS 2020	E	_____	_____
0380 UTILITIES	E	2,100.00	2,100.00
0620 CAPITAL OUTLAY UNIT COST	E	_____	_____
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	16,590.00	16,590.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	2,753.00	2,753.00
0625 NEW EQUIPMENT	E	_____	_____
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	13,000.00	13,000.00
0710 LOCAL MATCHING CETRZ GT	E	_____	_____
0715 FEE REIMBURSEMENT	E	_____	_____
0720 BRIDGE REPAIR	E	_____	_____
0725 TIRES & TUBES	E	8,000.00	8,000.00
0730 RESERVE MONEY	E	_____	_____
0735 CERTZ RESERVE	E	_____	_____
0740 FEMA RESERVE	E	_____	_____
-----			
EXPENSE ACCOUNTS		279,453.00	281,331.00

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REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1

ROAD & BRIDGE PRECINCT 1

Income Totals		277,110.00	277,110.00
Expense Totals		279,453.00	281,331.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2			
0312 REVENUE ACCOUNTS			
=====			
0100 ADVALOREM TAXES	I	170,000.00	170,000.00
0105 ROAD & BRIDGE	I	26,767.00	26,767.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	39,896.00	39,453.00
0130 LONG TERM FINANCING INCOME	I		
0140 BRIDGE REPAIR INSURANCE	I		
0145 RESERVE FEMA FUNDS	I	24,710.66	24,710.66
0150 OTHER INCOME	I		
0155 RESERVE FUNDS	I		
0160 SALE OF FIXED ASSETS	I		
0165 RESERVE CERTZ FUNDS	I		
0170 INSURANCE PROCEEDS	I		
0180 INTEREST EARNED	I		
-----			
REVENUE ACCOUNTS		322,373.66	321,930.66
0612 EXPENSE ACCOUNTS			
=====			
0100 SALARY - COMMISSIONER PCT 2	E	37,415.00	37,415.00
0105 LONGEVITY PAY	E		
0110 SALARY - ROAD FOREMAN	E	37,216.00	37,220.00
0112 SALARY - ROAD HAND	E	31,221.00	31,230.00
0115 PHONE ALLOWANCE	E	720.00	720.00
0120 SALARY - OVERTIME & PART TIME	E	10,000.00	10,000.00
0200 FICA EXPENSE	E	8,946.00	8,920.00
0202 TCDRS GROUP TERM LIFE	E		880.00
0205 RETIREMENT	E	9,624.00	9,600.00
0210 MEDICAL INSURANCE	E	30,780.00	31,410.00
0212 CHILD SUPPORT	E		
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	8,600.00	8,600.00
0310 COMMUNICATIONS	E	500.00	500.00
0315 BONDS	E	200.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	30,000.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0380 UTILITIES	E	2,550.00	2,550.00
0620 CAPITAL OUTLAY UNIT COST	E		
0622 DEBT SERVICE - EQUIPMENT PRINICIPAL	E	39,896.00	35,259.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E		4,195.00
0625 NEW EQUIPMENT	E		
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00	12,000.00
0710 LOCAL MATCHING CETRZ GT	E		
0715 FEE REIMBURSEMENT	E		
0720 BRIDGE REPAIR	E		
0725 TIRES & TUBES	E	8,000.00	8,000.00
0730 RESERVE MONEY	E		
0735 CERTZ RESERVE	E		
0740 FEMA RESERVE	E	24,710.66	24,710.66
-----			
EXPENSE ACCOUNTS		319,878.66	320,909.66

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REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2

ROAD & BRIDGE PRECINCT 2

Income Totals		322,373.66	321,930.66
Expense Totals		319,878.66	320,909.66

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3			
0313 REVENUE ACCOUNTS			
=====			
0100 ADVALOREM TAXES	I	170,000.00	170,000.00
0105 ROAD & BRIDGE	I	26,767.00	26,767.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	54,484.00	54,484.00
0130 LONG TERM FINANCING INCOME	I		
0140 BRIDGE REPAIR INSURANCE	I		
0145 RESERVE FEMA FUNDS	I		
0150 OTHER INCOME	I		
0155 RESERVE FUNDS	I		
0160 SALE OF FIXED ASSETS	I		
0165 RESERVE CERTZ FUNDS	I		
0170 INSURANCE PROCEEDS	I		
0180 INTEREST EARNED	I		
0185 PIPELINE INCOME	I		
-----			
REVENUE ACCOUNTS		312,251.00	312,251.00
0613 EXPENSE ACCOUNTS			
=====			
0100 SALARY - COMMISSIONER PCT 3	E	37,415.00	37,415.00
0105 LONGEVITY PAY	E	3,300.00	3,600.00
0110 SALARY - ROAD FOREMAN	E	37,226.00	37,220.00
0112 SALARY - ROAD HAND	E	31,221.00	31,230.00
0115 PHONE ALLOWANCE	E	720.00	720.00
0120 SALARY - OVERTIME & PART TIME	E	3,000.00	3,000.00
0200 FICA EXPENSE	E	9,143.00	8,660.00
0202 TCDRS GROUP TERM LIFE	E		850.00
0205 RETIREMENT	E	9,836.00	9,320.00
0210 MEDICAL INSURANCE	E	30,780.00	31,410.00
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	15,600.00	15,600.00
0310 COMMUNICATIONS	E	500.00	500.00
0315 BONDS	E	200.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	30,000.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0380 UTILITIES	E	1,500.00	1,500.00
0620 CAPITAL OUTLAY UNIT COST	E		
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	52,052.00	48,691.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	2,432.00	5,800.00
0625 NEW EQUIPMENT	E		
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00	12,000.00
0710 LOCAL MATCHING CETRZ GT	E		
0715 FEE REIMBURSEMENT	E		
0720 BRIDGE REPAIR	E		
0725 TIRES & TUBES	E	8,000.00	8,000.00
0730 RESERVE MONEY	E		
0735 CERTZ RESERVE	E		
0740 FEMA RESERVE	E		
-----			
EXPENSE ACCOUNTS		312,415.00	313,216.00



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REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3

ROAD & BRIDGE PRECINCT 3

Income Totals		312,251.00	312,251.00
Expense Totals		312,415.00	313,216.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4			
0314 REVENUE ACCOUNTS			
=====			
0100 ADVALOREM TAXES	I	170,000.00	170,000.00
0105 ROAD & BRIDGE	I	26,767.00	26,767.00
0110 MOTOR VEHICLE REGISTRATION	I	47,000.00	47,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	43,151.00	43,151.00
0130 LONG TERM FINANCING INCOME	I		
0140 BRIDGE REPAIR INSURANCE	I		
0145 RESERVE FEMA FUNDS	I	33,984.49	33,984.49
0150 OTHER INCOME	I		
0155 RESERVE FUNDS	I		
0160 SALE OF FIXED ASSETS	I		
0165 RESERVE CERTZ FUNDS	I		
0170 INSURANCE PROCEEDS	I		
0180 INTEREST EARNED	I		
0185 PIPELINE INCOME	I		
-----			
REVENUE ACCOUNTS		334,902.49	334,902.49
0614 EXPENSE ACCOUNTS			
=====			
0100 SALARY - COMMISSIONER PCT 4	E	37,415.00	37,415.00
0105 LONGEVITY PAY	E	600.00	750.00
0110 SALARY - ROAD FOREMAN	E	37,226.00	37,220.00
0112 SALARY - ROAD HAND	E	31,221.00	31,230.00
0115 PHONE ALLOWANCE	E	720.00	720.00
0120 SALARY - OVERTIME & PART TIME	E	3,000.00	3,000.00
0200 FICA EXPENSE	E	8,992.00	8,440.00
0202 TCDRS GROUP TERM LIFE	E		830.00
0205 RETIREMENT	E	9,673.00	9,080.00
0210 MEDICAL INSURANCE	E	30,780.00	31,410.00
0212 CHILD SUPPORT	E		
0300 TRAVEL & SCHOOL	E	2,500.00	2,500.00
0305 SUPPLIES	E	15,600.00	15,600.00
0310 COMMUNICATIONS	E	500.00	500.00
0315 BONDS	E	200.00	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00	30,000.00
0333 LAST YEARS BILLS 2019	E		
0334 LAST YEARS BILLS 2020	E		
0380 UTILITIES	E	1,500.00	1,500.00
0620 CAPITAL OUTLAY UNIT COST	E		
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	40,844.00	41,981.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	2,307.00	1,170.00
0625 NEW EQUIPMENT	E		
0700 DIESEL, OIL, AND GASOLINE	E	25,000.00	25,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00	12,000.00
0710 LOCAL MATCHING CETRZ GT	E		
0715 FEE REIMBURSEMENT	E		
0720 BRIDGE REPAIR	E		
0725 TIRES & TUBES	E	8,000.00	8,000.00
0735 CERTZ RESERVE	E		
0740 FEMA RESERVE	E	33,984.49	33,984.49
-----			
EXPENSE ACCOUNTS		332,052.49	332,530.49

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REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4

ROAD & BRIDGE PRECINCT 4

Income Totals		334,902.49	334,902.49
Expense Totals		332,052.49	332,530.49

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0020 JAIL BOND I&S			
0315 JAIL BOND I&S REVENUE			
=====			
0100 BOND TAXES	I	464,214.00	462,419.00
0180 BOND TAXES INTEREST	I	2,500.00	2,500.00
-----			
JAIL BOND I&S REVENUE		466,714.00	464,919.00
0615 EXPENSE ACCOUNTS			
=====			
0622 BOND PAYMENT PRINCIPAL	E	320,000.00	325,000.00
0624 BOND PAYMENT INTEREST	E	143,869.00	137,419.00
0625 BOND WIRE TRANSFER CHARGE	E	400.00	400.00
-----			
EXPENSE ACCOUNTS		464,269.00	462,819.00
JAIL BOND I&S			
Income Totals		466,714.00	464,919.00
Expense Totals		464,269.00	462,819.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1			
0321 REVENUE ACCOUNTS			
=====			
0190 STATE ROAD FUND	I	5,133.00	5,133.00
-----			
REVENUE ACCOUNTS		5,133.00	5,133.00
0621 EXPENSE ACCOUNTS			
=====			
0333 LAST YEARS BILLS	E		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	2,566.00
-----			
EXPENSE ACCOUNTS		5,133.00	5,133.00
LATERAL ROAD PRECINCT 1			
Income Totals		5,133.00	5,133.00
Expense Totals		5,133.00	5,133.00

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-----			
REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2			
0322 REVENUE ACCOUNTS			
=====			
0190 STATE ROAD FUND	I	5,133.00	5,133.00
-----			
REVENUE ACCOUNTS		5,133.00	5,133.00
0622 EXPENSE ACCOUNTS			
=====			
0333 LAST YEARS BILLS	E		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	2,566.00
-----			
EXPENSE ACCOUNTS		5,133.00	5,133.00
LATERAL ROAD PRECINCT 2			
Income Totals		5,133.00	5,133.00
Expense Totals		5,133.00	5,133.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3			
0323 REVENUE ACCOUNTS			
=====			
0190 STATE ROAD FUND	I	5,133.00	5,133.00
-----			
REVENUE ACCOUNTS		5,133.00	5,133.00
0623 EXPENSE ACCOUNTS			
=====			
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	2,566.00
-----			
EXPENSE ACCOUNTS		5,133.00	5,133.00
LATERAL ROAD PRECINCT 3			
Income Totals		5,133.00	5,133.00
Expense Totals		5,133.00	5,133.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4			
0324 REVENUE ACCOUNTS			
=====			
0190 STATE ROAD FUND	I	5,133.00	5,133.00
-----			
REVENUE ACCOUNTS		5,133.00	5,133.00
0624 EXPENSE ACCOUNTS			
=====			
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00	2,566.00
-----			
EXPENSE ACCOUNTS		5,133.00	5,133.00
LATERAL ROAD PRECINCT 4			
Income Totals		5,133.00	5,133.00
Expense Totals		5,133.00	5,133.00



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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0026 IT YEARLY SERVICES			
0200 LIABILITY ACCOUNT			
=====			
0999 FUND BALANCE ACCOUNT	E		
-----			
LIABILITY ACCOUNT		0.00	0.00
0330 IT YEARLY SERVICES REVENUE			
=====			
0185 IT YEARLY REVENUE	I		
-----			
IT YEARLY SERVICES REVENUE		0.00	0.00
0660 IT YEARLY SERVICES EXPENSE			
=====			
0600 COPIERS & PRINTERS	E	25,000.00	33,000.00
0601 BACKUP & DISASTER	E	21,780.00	
0602 CORE FIREWALL	E	4,176.00	
0603 LEC NETWORK	E	6,360.00	
0604 CH NETWORK	E	7,920.00	
0605 LEC SECURITY SOFTWARE	E	6,468.00	
0606 CH SECURITY SOFTWARE	E	5,760.00	
0607 NEW SECURE EMAIL	E	6,720.00	
0608 EXISTING HOST TAC WEBSITE	E	804.00	1,550.00
0609 OFFICE 365	E	4,500.00	
0610 ADOBE PDF SOFTWARE	E	4,200.00	
0611 LEC MONITOR GENERATOR	E	1,680.00	
0612 EST BACKUP INTERNET	E	2,400.00	
0613 INTERNET FOR PATROL CARS	E	2,280.00	
0614 INTERNET FOR SENIOR CITIZENS	E	1,200.00	
0615 INTERNET SERVICE PROVIDER	E	9,000.00	
0616 PHONE LINE COST	E	5,400.00	
0617 SPARE SUPPLIES KEPT ON SITE	E	1,500.00	
0618 SUPPORT FOR IT SYSTEMS	E	38,400.00	105,906.00
-----			
IT YEARLY SERVICES EXPENSE		155,548.00	140,456.00
IT YEARLY SERVICES			
Income Totals		0.00	0.00
Expense Totals		155,548.00	140,456.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0027 IT DEPARTMENT CAPITAL NOV 2019			
0200 LIABILITY ACCOUNT			
=====			
0999 SYSTEM ADDED FUND BALANCE	E		
-----			
LIABILITY ACCOUNT		0.00	0.00
0327 IT REVENUE ACCOUNT			
=====			
0180 IT INTEREST	I		
0181 IT REVENUE	I		
-----			
IT REVENUE ACCOUNT		0.00	0.00
0627 IT EXPENSE ACCOUNT			
=====			
0333 LAST YEARS BILLS	E		
0620 IT EQUIPMENT & SUPPLIES FOR LEC	E		
0621 PROJECT MANAGEMENT	E		
0622 NTEGRATION & SUPPORT	E		
0623 MONTHLY SERVICES FOR CH	E		
0624 MONTHLY SRVICES FOR LEC	E		
0625 HARDWARE	E		
0626 CABLING	E		
0627 PHONE SYSTEM CHANGES	E		
0628 ELECTRICAL & HVAC	E		
0629 CONTRACT PAY-OFF	E		
0630 PROJECT INTEGRATION & SUPPORT	E		
-----			
IT EXPENSE ACCOUNT		0.00	0.00
IT DEPARTMENT CAPITAL NOV 2019			
Income Totals		0.00	0.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0028 CONTINGENCY FUND			
0200 LIABILITY ACCOUNTS			
=====			
0999 FUND BALANCE ACCOUNT	E		
-----			
LIABILITY ACCOUNTS		0.00	0.00
0328 CONTINGENCY REVENUE			
=====			
0100 WIND TAX REVENUE	I		
-----			
CONTINGENCY REVENUE		0.00	0.00
0628 CONTINGENCY EXPENSE			
=====			
0628 CONTINGENCY MISC EXPENSE	E	5,967.00	
-----			
CONTINGENCY EXPENSE		5,967.00	0.00
CONTINGENCY FUND			
Income Totals		0.00	0.00
Expense Totals		5,967.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0029 COUNTY COURT REPORTER FUND			
0200 LIABILITY ACCOUNTS			
=====			
0999 FUND BALANCE ACCOUNT	E		
-----			
LIABILITY ACCOUNTS		0.00	0.00
0390 REVENUE ACCOUNTS			
=====			
0390 COUNTY CLERK REPORTER FEES	I	25.00	25.00
-----			
REVENUE ACCOUNTS		25.00	25.00
0690 EXPENSE ACCOUNTS			
=====			
0395 COURT REPORTER EXPENSE	E		
-----			
EXPENSE ACCOUNTS		0.00	0.00
COUNTY COURT REPORTER FUND			
Income Totals		25.00	25.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND			
0330 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0730 RECORDS PRESERVATION FEES	I	500.00	500.00
-----			
REVENUE ACCOUNTS		500.00	500.00
0730 EXPENSE ACCOUNTS			
=====			
0730 RECORDS PRES EXPENSES	E		
-----			
EXPENSE ACCOUNTS		0.00	0.00
COURT RECORDS PRESERVATION FUND			
Income Totals		500.00	500.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0031 COUNTY JURY FUND			
0200 LIABILITY ACCOUNTS =====			
0999 FUND BALANCE ACCOUNT	E		
-----			
LIABILITY ACCOUNTS		0.00	0.00
0380 REVENUE ACCOUNTS =====			
0380 COUNTY CLERK JURY FEES	I	10.00	10.00
0385 DISTRICT CLERK JURY FEES	I		
-----			
REVENUE ACCOUNTS		10.00	10.00
0680 EXPENSE ACCOUNTS =====			
0680 COUNTY PETIT JURY	E		
-----			
EXPENSE ACCOUNTS		0.00	0.00
COUNTY JURY FUND			
Income Totals		10.00	10.00
Expense Totals		0.00	0.00



Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0035 TIF GRANT FUND			
0300 REVENUE ACCOUNTS			
=====			
0110 TIF GRANT REVENUE - PCT #1	I		
0120 TIF GRANT REVENUE - PCT #2	I		
0130 TIF GRANT REVENUE - PCT #3	I		
0140 TIF GRANT REVENUE - PCT #4	I		
0180 BANK INTEREST	I		
-----			
REVENUE ACCOUNTS		0.00	0.00
0600 EXPENSE ACCOUNTS			
=====			
0110 TIF GRANT EXPENSE - PCT #1	E		
0120 TIF GRANT EXPENSE - PCT #2	E		
0130 TIF GRANT EXPENSE - PCT #3	E		
0140 TIF GRANT EXPENSE - PCT #4	E		
-----			
EXPENSE ACCOUNTS		0.00	0.00
0601 PAYROLL EXPENSE PCT#1			
=====			
0113 TIF GRANT PART TIME - PCT#1	E		
0114 TIF GRANT FULL TIME - PCT#1	E		
0200 TIF GRANT FICA EXPENSE	E		
0202 TIF GRANT TDCRS EXPENSE	E		
0205 TIF GRANT RETIREMENT EXPENSE	E		
0210 TIF GRANT MEDICAL INS EXPENSE	E		
-----			
PAYROLL EXPENSE PCT#1		0.00	0.00
0602 PAYROLL EXPENSE PCT#2			
=====			
0113 TIF GRANT PART TIME PCT#2	E		
0114 TIF GRANT FULL TIME - PCT#2	E		
0200 TIF GRANT FICA EXPENSE	E		
0202 TIF GRANT TDCRS EXPENSE	E		
0205 TIF GRANT RETIREMENT EXPENSE	E		
0210 TIF GRANT MEDICAL INS EXPENSE	E		
-----			
PAYROLL EXPENSE PCT#2		0.00	0.00
0603 PAYROLL EXPENSE PCT#3			
=====			
0113 TIF GRANT PART TIME - PCT#3	E		
0114 TIF GRANT FULL TIME - PCT#3	E		
0200 TIF GRANT FICA EXPENSE	E		
0202 TIF GRANT TDCRS EXPENSE	E		
0205 TIF GRANT RETIRMENT EXPENSE	E		
0210 TIF GRANT MEDICAL INS EXPENSE	E		
-----			
PAYROLL EXPENSE PCT#3		0.00	0.00



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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0035 TIF GRANT FUND			
0604 PAYROLL EXPENSE PCT#4			
=====			
0113 TIF GRANT PART TIME - PCT#4	E	_____	_____
0114 TIF GRANT FULL TIME - PCT#4	E	_____	_____
0200 TIF GRANT FICA EXPENSE	E	_____	_____
0202 TIF GRANT TDCRS EXPENSE	E	_____	_____
0205 TIF GRANT RETIREMENT EXPENSE	E	_____	_____
0210 TIF GRANT MEDICAL INS EXPENSE	E	_____	_____
-----			
PAYROLL EXPENSE PCT#4		0.00	0.00
TIF GRANT FUND			
Income Totals		0.00	0.00
Expense Totals		0.00	0.00







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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0042 ELECTIONS DEPT			
0342 REVENUE ACCOUNT			
=====			
0342 FEES FOR HOLDING ELECTIONS	I		8,000.00
-----			
REVENUE ACCOUNT		0.00	8,000.00
0720 EXPENSE ACCOUNTS			
=====			
0110 ELECTION CLERK	E		2,000.00
0200 FICA EXPENSE	E		2,064.00
0202 TCDRS GROUP TERM LIFE	E		203.00
0205 RETIREMENT EXPENSE	E		2,221.00
0210 MEDICAL INSURANCE PAYABLE	E		10,476.00
0305 SUPPLIES & BALLOTS	E		2,500.00
0330 PROGRAMMING	E		5,000.00
0345 CONTRACTS	E		8,568.00
0435 JUDGES & CLERKS	E		5,000.00
-----			
EXPENSE ACCOUNTS		0.00	38,032.00
ELECTIONS DEPT			
Income Totals		0.00	8,000.00
Expense Totals		0.00	38,032.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND			
0350 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0750 COUNTY CLERK ARCHIVE FEES	I	15,000.00	35,000.00
-----			
REVENUE ACCOUNTS		15,000.00	35,000.00
0750 EXPENSE ACCOUNTS			
=====			
0110 COUNTY CLERK ADMIN ASSISTANT	E	25,000.00	8,000.00
0200 FICA EXPENSE	E	2,800.00	
0202 TCDRS GROUP TERM LIFE	E		
0205 RETIREMENT EXPENSE	E	2,800.00	
0750 COUNTY CLERK ARCHIVE EXPENSES	E		15,000.00
-----			
EXPENSE ACCOUNTS		30,600.00	23,000.00
COUNTY CLERK ARCHIVES FUND			
Income Totals		15,000.00	35,000.00
Expense Totals		30,600.00	23,000.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0053 JUDICIAL TRAINING FUND			
0353 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0753 JUDICIAL TRAINING FEES	I	55.00	55.00
-----			
REVENUE ACCOUNTS		55.00	55.00
0753 EXPENSE ACCOUNTS			
=====			
0753 JUDICIAL TRAINING EXPENSES	E	55.00	55.00
-----			
EXPENSE ACCOUNTS		55.00	55.00
JUDICIAL TRAINING FUND			
Income Totals		55.00	55.00
Expense Totals		55.00	55.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND			
0356 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0756 COUNTY CLERK PRESERVATION FEES	I	18,000.00	35,000.00
0757 PRESERVATION VS HB 1744	I	222.00	222.00
-----			
REVENUE ACCOUNTS		18,222.00	35,222.00
0756 EXPENSE ACCOUNTS			
=====			
0110 COUNTY CLERK ADMIN ASSISTANT	E	15,000.00	18,000.00
0200 FICA EXPENSE	E	500.00	
0205 RETIREMENT EXPENSE	E	500.00	
0334 LAST YEARS BILLS 2020	E		
0756 COUNTY CLERK PRESERVATION EXPENSE	E	5,000.00	5,000.00
0757 PRESERVATION VS HB 1744	E		
-----			
EXPENSE ACCOUNTS		21,000.00	23,000.00
COUNTY CLERK PRESERVATION FUND			
Income Totals		18,222.00	35,222.00
Expense Totals		21,000.00	23,000.00



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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0060 LAW LIBRARY FUND			
0360 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0760 LAW LIBRARY FEES	I	900.00	900.00
-----			
REVENUE ACCOUNTS		900.00	900.00
0760 EXPENSE ACCOUNTS			
=====			
0760 LAW LIBRARY EXPENSES	E	900.00	900.00
-----			
EXPENSE ACCOUNTS		900.00	900.00
LAW LIBRARY FUND			
Income Totals		900.00	900.00
Expense Totals		900.00	900.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0063 DISTRICT CLERK ARCHIVE FUND			
0363 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I	-----	-----
0763 DIST CLERK PRESERVATION FEES	I	125.00	125.00
0764 DIST CLERK CHILD SUPPORT	I	-----	-----
0765 UNALLOCATED COURT COSTS BEFORE 03	I	-----	-----
-----		-----	-----
REVENUE ACCOUNTS		125.00	125.00
0763 EXPENSE ACCOUNTS			
=====			
0763 DIST CLERK PRESERVATION EXPENSE	E	-----	-----
0764 DIST CLERK CHILD SUPPORT	E	-----	-----
0765 UNALLOCATED COURT COSTS BEFORE 03	E	-----	-----
-----		-----	-----
EXPENSE ACCOUNTS		0.00	0.00
DISTRICT CLERK ARCHIVE FUND			
Income Totals		125.00	125.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0066 COURTHOUSE SECURITY FUND			
0366 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0766 COURTHOUSE SECURITY FEES	I	3,000.00	3,000.00
-----			
REVENUE ACCOUNTS		3,000.00	3,000.00
0766 EXPENSE ACCOUNTS			
=====			
0766 COURTHOUSE SECURITY EXPENSES	E	60,000.00	30,000.00
-----			
EXPENSE ACCOUNTS		60,000.00	30,000.00
COURTHOUSE SECURITY FUND			
Income Totals		3,000.00	3,000.00
Expense Totals		60,000.00	30,000.00



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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT			
0370 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0770 INMATE PHONE REVENUES	I	1,200.00	1,200.00
-----			
REVENUE ACCOUNTS		1,200.00	1,200.00
0770 EXPENSE ACCOUNTS			
=====			
0770 INMATE PHONE EXPENSES	E	1,200.00	1,200.00
-----			
EXPENSE ACCOUNTS		1,200.00	1,200.00
INMATE PHONE FUND PROFIT ACCOUNT			
Income Totals		1,200.00	1,200.00
Expense Totals		1,200.00	1,200.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0072 HOT CHECK FUND			
0372 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0772 HOT CHECK REVENUES	I	600.00	600.00
-----			
REVENUE ACCOUNTS		600.00	600.00
0772 EXPENSE ACCOUNTS			
=====			
0772 HOT CHECK EXPENSES	E	540.00	540.00
-----			
EXPENSE ACCOUNTS		540.00	540.00
HOT CHECK FUND			
Income Totals		600.00	600.00
Expense Totals		540.00	540.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0074 BAIL BOND FUND			
0374 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0774 BAIL BOND FEES	I	300.00	300.00
0775 SALE OF ESTRAY	I		
0776 CASH BOND'S	I	6,000.00	6,000.00
-----			
REVENUE ACCOUNTS		6,300.00	6,300.00
0774 EXPENSE ACCOUNTS			
=====			
0774 BAIL BOND EXPENSES	E	25.00	25.00
0775 SALE OF ESTRAY	E		
0776 CASH BOND EXPENSES	E	6,000.00	6,000.00
-----			
EXPENSE ACCOUNTS		6,025.00	6,025.00
BAIL BOND FUND			
Income Totals		6,300.00	6,300.00
Expense Totals		6,025.00	6,025.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND			
0376 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0701 DELINQUENT CASES	I		
0702 GUARDIANSHIP	I	200.00	200.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00	6.00
0704 PARKS & WILDLIFE	I	500.00	500.00
0705 JP OMNI FEE	I	300.00	300.00
0706 OLD DRUG COURT	I		
0707 NEW SPECIALITY COURT 1-1-2020	I		
0776 STATE FEE CRIMINAL & CIVIL	I	49,000.00	49,000.00
-----			
REVENUE ACCOUNTS		50,006.00	50,006.00
0776 EXPENSE ACCOUNTS			
=====			
0701 DELINQUENT CASES	E	1,000.00	1,000.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	120.00	120.00
0704 PARKS & WILDLIFE	E	1,500.00	1,500.00
0705 JP OMNI EXPENSE	E	90.00	90.00
0706 OLD DRUG COURT	E		
0707 NEW SPECIALITY COURT 1-1-2020	E		
0776 STATE FEE CRIMINAL & CIVIL	E	47,000.00	47,000.00
-----			
EXPENSE ACCOUNTS		49,710.00	49,710.00
STATE CRIMINAL & CIVIL FEES FUND			
Income Totals		50,006.00	50,006.00
Expense Totals		49,710.00	49,710.00



Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0078 SENIOR CITIZENS FUND			
0378 REVENUE ACCOUNTS			
=====			
0160 SALE OF FIXED ASSETS	I		
0180 INTEREST EARNED	I		
0710 WCTCOG PROGRAM	I	22,000.00	22,000.00
0711 DEPT OF HUMAN RESOURCES	I		
0712 FOOD DONATIONS	I	6,500.00	6,500.00
0713 BUILDING RENT	I	25.00	25.00
0714 DEPT OF AGING & DISABILITY	I	15,000.00	15,000.00
0715 GIFT DONATIONS	I	2,500.00	2,500.00
0716 OTHER INCOME	I	50.00	50.00
0815 INCOME FROM OTHER FUNDS	I		
-----			
REVENUE ACCOUNTS		46,075.00	46,075.00
0778 EXPENSE ACCOUNTS			
=====			
0100 SALARY - SR CITIZENS COORDINATOR	E	23,983.00	23,983.00
0105 LONGEVITY PAY	E	750.00	750.00
0110 SALARY - FULL TIME & PART TIME	E	33,813.00	33,813.00
0200 FICA EXPENSE	E	4,757.00	4,480.00
0202 TCDRS GROUP TERM LIFE	E		440.00
0205 RETIREMENT	E	4,587.00	4,820.00
0300 TRAVEL	E	1,500.00	1,500.00
0305 SUPPLIES	E	2,000.00	2,000.00
0310 COMMUNICATIONS	E	1,300.00	1,300.00
0320 REPAIRS & MAINTENANCE	E	2,000.00	2,000.00
0333 LAST YEARS BILLS	E		
0334 LAST YEARS BILLS 2020	E		
0380 UTILITIES	E	6,500.00	6,500.00
0400 NEW EQUIPMENT	E	5,450.00	5,450.00
0680 VAN EXPENSE	E	4,500.00	4,500.00
0685 NEW VAN - BUDGET AMENDMENT 2019	E		
0690 EDIBLE GOODS	E	25,000.00	25,000.00
0692 PAPER GOODS	E	7,900.00	7,900.00
0693 GIFT EXPENSE	E	300.00	300.00
-----			
EXPENSE ACCOUNTS		124,340.00	124,736.00
SENIOR CITIZENS FUND			
Income Totals		46,075.00	46,075.00
Expense Totals		124,340.00	124,736.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0079 AMERICAN RESCUE GRANT			
0380 REVENUE			
=====			
0179 ARPA GRANT REVENUE	I		
-----			
REVENUE		0.00	0.00
0850 EXPENSE			
=====			
0850 ARPA GRANT EXPENSE	E		
-----			
EXPENSE		0.00	0.00
AMERICAN RESCUE GRANT			
Income Totals		0.00	0.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0080 LEOSE GRANT FUND			
0380 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0800 LEOSE GRANT REVENUES	I	1,500.00	1,500.00
-----			
REVENUE ACCOUNTS		1,500.00	1,500.00
0800 EXPENSE ACCOUNTS			
=====			
0800 LEOSE GRANT EXPENSES	E	1,500.00	1,500.00
-----			
EXPENSE ACCOUNTS		1,500.00	1,500.00
LEOSE GRANT FUND			
Income Totals		1,500.00	1,500.00
Expense Totals		1,500.00	1,500.00

Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND			
0380 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0820 JUSTICE COURT TECH FEES	I	1,200.00	1,500.00
-----			
REVENUE ACCOUNTS		1,200.00	1,500.00
0820 EXPENSE ACCOUNTS			
=====			
0333 LAST YEARS BILLS	E		
0820 JUSTICE COURT TECH EXPENSES	E	1,500.00	1,500.00
-----			
EXPENSE ACCOUNTS		1,500.00	1,500.00
JUSTICE COURT TECHNOLOGY FUND			
Income Totals		1,200.00	1,500.00
Expense Totals		1,500.00	1,500.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0084 FC DRUG FORFEITURE FUND			
0384 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I	350.00	
0840 FC DRUG FORFEITURE REVENUES	I	43,000.00	39,535.00
-----			
REVENUE ACCOUNTS		43,350.00	39,535.00
0840 EXPENSE ACCOUNTS			
=====			
0110 ADMIN ASSISTANT - SUPPLEMENT	E		
0200 FICA EXPENSE	E		
0205 RETIREMENT EXPENSE	E		
0210 MEDICAL INSURANCE	E		
0333 LAST YEARS BILLS	E		
0840 FC DRUG FORFEITURE EXPENSES	E	43,000.00	39,535.00
-----			
EXPENSE ACCOUNTS		43,000.00	39,535.00
FC DRUG FORFEITURE FUND			
Income Totals		43,350.00	39,535.00
Expense Totals		43,000.00	39,535.00



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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0088 AIRPORT FUND			
0380 REVENUE ACCOUNTS			
=====			
0180 INTEREST EARNED	I		
0810 AIRPORT REVENUES	I	5,500.00	5,500.00
-----			
REVENUE ACCOUNTS		5,500.00	5,500.00
0800 EXPENSE ACCOUNTS			
=====			
0120 PART TIME SALARY	E		
0200 FICA - EMPLOYER MATCH	E		
0205 RETIREMENT - EMPLOYER MATCH	E		
0810 AIRPORT EXPENSES	E	5,500.00	5,500.00
-----			
EXPENSE ACCOUNTS		5,500.00	5,500.00
AIRPORT FUND			
Income Totals		5,500.00	5,500.00
Expense Totals		5,500.00	5,500.00





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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
-----			
REPORTING FUND: 0094 WATER GRANT			
0333 WATER GRANT REVENUE			
=====			
0333 WATER GRANT REVENUE	I		
-----			
WATER GRANT REVENUE		0.00	0.00
0666 WATER GRANT EXPENSE			
=====			
0666 WATER GRANT EXPENSE	E		
-----			
WATER GRANT EXPENSE		0.00	0.00
WATER GRANT			
Income Totals		0.00	0.00
Expense Totals		0.00	0.00

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Account Number and Title	T C	Org Budget YEAR - 2021	Prop Budget YEAR - 2022
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals		5,254,651.15	5,396,477.15
Expense Totals		5,254,651.15	5,247,872.15